

**Use of CDBG Funds by CORPUS CHRISTI, TX FROM 08/01/2001 TO 07/31/2002**

**AS OF 02/01/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 04   | AC                    | Clearance and Demolition                                 | \$302,788.77          | 4.76%                |
| 08   | AC                    | Relocation   | \$78,616.97           | 1.24%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$381,405.74</b>   | <b>5.99%</b>         |
| 20   | AP                    | Planning   | \$121,390.52          | 1.91%                |
| 21A  | AP                    | General Program Administration                           | \$402,550.95          | 6.32%                |
| 21C  | AP                    | Public Information                                       | \$171,073.90          | 2.69%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$695,015.37</b>   | <b>10.92%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$1,026.00            | 0.02%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$1,026.00</b>     | <b>0.02%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$1,831,369.86        | 28.77%               |
| 14H  | HR                    | Rehabilitation Administration                            | \$426,569.87          | 6.70%                |
| 15   | HR                    | Code Enforcement   | \$103,566.00          | 1.63%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$2,361,505.73</b> | <b>37.10%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$1,411,848.93        | 22.18%               |
| 03A  | PI                    | Senior Centers   | \$108,190.74          | 1.70%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)                | \$128,183.94          | 2.01%                |
| 03D  | PI                    | Youth Centers/Facilities                                 | \$75,000.00           | 1.18%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$147,461.55          | 2.32%                |
| 03K  | PI                    | Street Improvements                                      | \$855,825.86          | 13.44%               |
| 03L  | PI                    | Sidewalks  | \$1,121.80            | 0.02%                |
| 03M  | PI                    | Child Care Centers/Facilities for Children               | \$35,533.80           | 0.56%                |
| 03Q  | PI                    | Abused and Neglected Children Facilities                 | \$95,611.33           | 1.50%                |
| 16B  | PI                    | Non-Residential Historic Preservation                    | \$67,979.05           | 1.07%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$2,926,757.00</b> | <b>45.98%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$6,365,709.84</b> | <b>100%</b>          |